

4.1.4 Details of expenditure for infrastructure augmentation excluding salary during the year (

4.4.1 Details of expenditure incurred on maintenance of physical facilities and academic support

<b>Budget allocated for infrastructure augmentation</b>	<b>Expenditure for infrastructure augmentation</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources)</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>
<b>In lakhs</b>	<b>1,157</b>	<b>154</b>	<b>157</b>

In rupees

<b>115,728,541</b>	<b>15,379,705</b>	<b>15,731,131</b>
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(INR in lakhs)

port facilities excluding salary component during the year

<b>Total expenditure excluding salary</b>
<b>1,109</b>

110,902,310
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# S V College of Engineering - 2022-23

## Profit & Loss A/c

1-Apr-2022 to 31-Mar-2023

Particulars	1-Apr-2022 to 31-Mar-2023	Particulars	1-Apr-2022 to 31-Mar-2023
<b>Indirect Expenses</b>	<b>32,94,77,615.20</b>	<b>Indirect Incomes</b>	<b>34,89,71,896.92</b>
E01 Staff Salaries	17,81,64,124.00	R01 Fee Collection	34,58,86,070.00
E02 Staff Other Expenses	1,97,81,902.00	R02 Transport Fee Collection	6,11,800.00
E04 Fuel Expenses	26,86,434.00	R03 Income on Bank Interest	15,24,635.00
E05 Repairs & Maintenance	4,76,90,181.00	R04 Other Incomes	5,95,677.00
E06 Administration Expenses	71,21,230.43	R05 UGC & Other Grants	3,53,714.92
E07 Electricity Charges	84,46,702.77		
E08 Placement & Training Expenses	1,11,06,014.00		
E09 College Functions Expenses	15,36,457.00		
E10 AICTE, JNTU Fee & NAAC	48,11,538.00		
E11 Advertisement Expenses	35,75,317.00		
E12 Printing & Stationery	7,72,474.00		
E13 Rates & Taxes	11,61,842.00		
E14 Dept. Wise Maintenance	1,00,72,940.00		
E15 Other Expenses	7,97,476.00		
E16 Housekeeping & Gardening	20,62,421.00		
E17 Libray Expenses	6,28,791.00		
E19 - Expenditure Out of Grants	21,91,390.00		
B18 Depreciation	2,68,70,381.00		
Nett Profit	<b>1,94,94,281.72</b>		
<b>Total</b>	<b>34,89,71,896.92</b>	<b>Total</b>	<b>34,89,71,896.92</b>

  
Senior Accountant  
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